

FY 2004 Capital Transportation Program
(000's)

	<i>Project Phase</i>	<i>Other Funding</i>	<i>Federal Authorization</i>	<i>State TTF Authorization</i>	<i>FY 2004 Authorization</i>
I. ROAD SYSTEM					
A. Expressways					
I-295 Improvements	C	-	-	2,300.0	2,300.0
I-95, Maryland State Line to SR 1 Interchange	PE,RW,C	\$ -	\$ -	\$ 4,000.0	\$ 4,000.0
SR 1 and SR 8, Partial Interchange, Dover	RW	-	-	3,000.0	3,000.0
SR 1, South of Dover to South of Chesapeake and Delaware Canal	C	-	225.0	225.0	450.0
Sub-Total		\$ -	\$ 225.0	\$ 9,525.0	\$ 9,750.0
B. Arterials					
Basin Road, Frenchtown Road to Lancaster Pike	PD	-	-	500.0	500.0
Blue Ball Properties, SR141 and US202 Area Improvements	PE,RW,C	\$ -	\$ 12,400.0	\$ 599.0	\$ 12,999.0
Boyd's Corner and Mt. Pleasant Intersection Improvements	PE	-	-	3,000.0	3,000.0
Churchman's Crossing Corridor, Improvements	PE,RW,C	-	5,200.0	2,147.9	7,347.9
Corridor Preservation and Advanced Acquisition of Rights of Way	RW	-	-	7,500.0	7,500.0
Elkton Road, Maryland State Line to Delaware Avenue, Newark	PD	-	-	500.0	500.0
Lancaster Pike, North of Valley Road to North of Schoolhouse Road	C	-	4,320.0	1,080.0	5,400.0
SR 1, Rehoboth Avenue to North of US 9	PE,RW,C	-	800.0	2,574.4	3,374.4
SR 1, SR 30 Interchange, South of Milford	PE	-	-	600.0	600.0
SR 2, Kirkwood Highway from Railroad Bridge to Sycamore Street, Wilmington	PD	-	-	500.0	500.0
SR 4, Elkton Road to SR896, Newark	PD	-	-	500.0	500.0
SR 8 and Pearsons Corner Road, Dover	PD	-	-	100.0	100.0
SR 26, US113 to Assawoman Bay	C	-	-	2,825.0	2,825.0
Summit Bridge Road, at Howell School Road and Denny's Road Intersection	PE	-	-	755.0	755.0
US 13 and S462, Signal Removal and Service Road, East of Laurel	PE	-	-	290.0	290.0
US 13 and S468 Service Road Entrance Closure, North of Laurel	C	-	-	50.0	50.0
US 13 and SR 15 Median Closure and Lighting Improvements, Viola	C	-	-	100.0	100.0
US 13, South of Smyrna to North of Smyrna, Curb, Gutter and Landscaping	C	-	-	100.0	100.0
US 40, Maryland State Line to US 13 Corridor Improvements	PE,RW,C	-	7,781.6	6,002.4	13,784.0
Sub-Total		\$ -	\$ 30,501.6	\$ 29,723.7	\$ 60,225.3
C. Collectors					
Carter Road, Sunnyside Road to Wheatley's Pond Road	PE	\$ -	\$ 618.2	\$ 154.5	\$ 772.7
S401, Clayton Avenue, Frankford	PD	-	-	250.0	250.0
Service Roads, Sussex County					
US 9 and Airport Road, Realignment, Georgetown	C	-	216.8	-	216.8
US 13, Laurel Intersection Improvements	C	-	872.8	-	872.8
US 13, Seaford Intersection Improvements US 13 / US 13A	RW,C	-	1,360.0	-	1,360.0
SR 15, Airport Road to Holly Hill Road, Milford	C	-	1,590.4	397.6	1,988.0
SR 24, SR 30 to SR 1	PE,RW,C	-	912.0	7,850.0	8,762.0
SR 54, US113 to S 58C	PE,RW,C	-	-	5,019.2	5,019.2
Sussex County West/East Corridor Improvements	PE	-	-	200.0	200.0
US 13 and Peach Basket Road Intersection, Felton	C	-	241.6	60.4	302.0
Wilmington Traffic Calming, Pedestrian, and Transit Improvements	PE,RW,C	-	1,344.0	3,536.0	4,880.0
Sub-Total		\$ -	\$ 7,155.8	\$ 17,467.7	\$ 24,623.5
D. Locals					
Brackenville Road, Lancaster Pike to Barley Mill Road	C	\$ -	\$ 1,452.8	\$ 363.2	\$ 1,816.0
Choptank Road, from Bunker Hill Road to Bethel Church Road	RW	-	1,806.4	451.6	2,258.0
Harrington Truck Route	PE	-	-	400.0	400.0
Loockerman Street and Forest Street Transportation Enhancements, Dover	PE	-	-	350.0	350.0
Mill Creek Road and McKennans Church Road Intersection Improvements	PE	-	-	180.0	180.0
Milton Truck Route, S319 from SR 5 to SR 30	C	-	3,318.2	829.5	4,147.7
Paving Program					
Other Paving and Patching	C	-	-	350.0	350.0
Surface Treatment Conversion	C	-	-	2,000.0	2,000.0
Surface Treatment	C	-	-	1,500.0	1,500.0
Possum Park Road from Possum Hollow Road to Old Possum Park Road	PE	-	-	250.0	250.0
Rehoboth Avenue Improvements	C	-	-	3,000.0	3,000.0
Southern New Castle County Improvements	PE,RW,C	-	11,793.6	2,948.4	14,742.0
Wilmington Riverfront	C	-	-	6,800.0	6,800.0

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<i>Sub-Total</i>		\$ -	\$ 18,371.0	\$ 19,422.7	\$ 37,793.7
<i>E. Bridges</i>					
BR 1-68 and BR 1- 2 on Rockland Road over Brandywine Creek	C	\$ -	\$ 805.9	\$ 201.5	\$ 1,007.4
BR 1-155 on Old Capital Trail and BR193 on Newport Road	C	-	645.1	161.3	806.4
BR 1-160 on Maryland Ave. over Little Mill Creek	C	-	786.0	196.5	982.5
BR 1-299 on SR 71 over Red Lion Creek	C	-	-	305.0	305.0
BR 1-307 on SR 9 over Getty Pipe and BR 1-311 on SR 72 over Dragon Run Creek	C	-	800.0	200.0	1,000.0
BR 1-346 on Old Cooch's Bridge Road	C	-	-	498.3	498.3
BR 1-390 on SR 9, South of Port Penn	C	-	428.8	107.2	536.0
BR 1-506 on Chesapeake City Road (N399) over SR896, Summit	C	-	552.8	138.2	691.0
BR 1-688 on South Market Street over Christina River	C	-	6,720.0	1,680.0	8,400.0
BR 1-715, 1-715A and 1-715D at I-95 / SR273 Interchange near Christiana	C	-	6,864.0	1,716.0	8,580.0
BR 2-10A on SR 6 over Duck Creek, Woodland Beach	C	-	652.0	163.0	815.0
Bridge Preservation Program	C	-	2,323.2	1,380.8	3,704.0
Bridge Projects to be Identified	PE, RW, C	-	1,425.4	1,053.1	2,478.5
SR 1, Bridge over Indian River Inlet	PE, C	-	-	57,000.0	57,000.0
Tyler McConnell Bridge	PE	-	-	2,000.0	2,000.0
<i>Sub-Total</i>		\$ -	\$ 22,003.2	\$ 66,800.9	\$ 88,804.1

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F. Other					
Camden Wyoming Avenue and Southern Boulevard, Wyoming	C	\$ -	\$ -	\$ 672.0	\$ 672.0
Environmental Improvements		-	-	1,710.0	1,710.0
Intersection / Signing / Safety Improvements	PE, RW, C	-	400.0	5,225.0	5,625.0
Materials and Minor Contracts	PE, RW, C	-	-	2,200.0	2,200.0
Multi-modal Improvements	PE, RW, C	-	3,360.0	1,040.0	4,400.0
Paving Program					
Pavement Rehabilitations	PE, RW, C	-	8,517.6	3,306.4	11,824.0
Pavement Resurfacing	PE, RW, C	-	-	24,155.0	24,155.0
Pavement Resurfacing - New Technology	C	-	-	500.0	500.0
Rail Crossing Safety	C	-	562.5	162.5	725.0
Traffic Calming Program	PE, RW, C	-	-	1,250.0	1,250.0
Transportation Enhancements	PE, RW, C	-	3,219.0	5,781.0	9,000.0
Sub-Total		\$ -	\$ 16,059.1	\$ 46,001.9	\$ 62,061.0
TOTAL ROAD SYSTEM		\$ -	\$ 94,315.7	\$ 188,941.8	\$ 283,257.5
II. GRANTS AND ALLOCATIONS					
Community Transportation Fund	PE,C	\$ -	\$ -	\$ 20,100.0	\$ 20,100.0
Municipal Street Aid		-	-	6,000.0	6,000.0
TOTAL GRANTS AND ALLOCATIONS		\$ -	\$ -	\$ 26,100.0	\$ 26,100.0
III. TRANSIT SYSTEM					
A. Vehicles					
Kent County Replacement and Refurbishment	PRO	\$ -	\$ 564.3	\$ 1,822.9	\$ 2,387.2
New Castle County Expansion	PRO	-	615.4	153.9	769.3
New Castle County, Replacement and Refurbishment	PRO	-	980.5	1,215.1	2,195.6
Statewide Replacement and Refurbishment	PRO	-	838.2	209.5	1,047.7
Sussex County Expansion	PRO	-	307.7	76.9	384.6
Sussex County Replacement and Refurbishment	PRO	-	88.8	927.6	1,016.4
Sub-Total		\$ -	\$ 3,394.9	\$ 4,405.9	\$ 7,800.8
B. Transit Amenities					
Bus Equipment	PRO	\$ -	\$ -	\$ 426.5	\$ 426.5
Transit Access - Park -n - Ride Lots	PE,RW,C	-	240.0	60.0	300.0
Passenger Facilities	C	-	-	215.0	215.0
Sub-Total		\$ -	\$ 240.0	\$ 701.5	\$ 941.5
C. Rail					
Rail Preservation	C	\$ -	\$ 6,000.0	\$ 2,340.6	\$ 8,340.6
Sub-Total		-	6,000.0	2,340.6	8,340.6
TOTAL TRANSIT SYSTEM		\$ -	\$ 9,634.9	\$ 7,448.0	\$ 17,082.9
IV. SUPPORT SYSTEM					
A. Planning		\$ -	\$ 3,865.0	\$ 3,895.7	\$ 7,760.7
B. Transportation Facilities		-	-	9,000.0	9,000.0
C. Transit Facilities		-	4,000.0	8,054.0	12,054.0
D. Technology		-	-	5,000.0	5,000.0
E. Equipment		-	-	6,073.0	6,073.0
F. Transportation Management Improvements		-	3,320.0	830.0	4,150.0
G. Engineering and Contingencies		-	-	1,500.0	1,500.0
H. E-Z Pass Reserve		-	-	1,500.0	1,500.0
TOTAL SUPPORT SYSTEM		\$ -	\$ 11,185.0	\$ 35,852.7	\$ 47,037.7
GRAND TOTAL		\$ -	\$ 115,135.6	\$ 258,342.5	\$ 373,478.1